

# Trinity Evangelical Lutheran Church

## 2017 Budget - Summary

### Receipts

#### 41100 - General Fund Contributions

41110 · Membership Envelopes	1,280,000.00
41120 · Plate Offerings	24,630.00
41130 · Sunday Church School	225.00
41140 · Lenten Envelopes	14,000.00
41150 · Easter Envelopes	19,000.00
41160 · Christmas Envelopes	26,000.00
41170 · Initial Envelopes	2,500.00

<b>Total 41100 · General Fund Contributions</b>	<b><u>1,366,355.00</u></b>
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#### 41200 - Other General Fund Receipts

41210 · Receipts From Trusts	14,840.00
41220 · Investment Receipts	4,720.00
41230 · Facilities Use Receipts	17,890.00
41240 · 1959 Market St. Property Rent	11,820.00
41300 · Arts Events Tithe	3,000.00
41400 · Balance Carried Forward	10,000.00
41500 · Misc. Income	9,050.00

<b>Total 41200 · Other General Fund Receipts</b>	<b><u>71,320.00</u></b>
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<b>Total 41700 · Expense Reimbursements</b>	<b><u>50,020.00</u></b>
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<b>Total Receipts</b>	<b><u>1,487,695.00</u></b>
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### Expense

Total 61000 · Salaries & Wages	651,130.00
Total 61500 · Employee Benefit & Employer Exp	287,127.00
Total 62000 · General Expenses	56,050.00
Total 63000 · Property Expenses	195,330.00
Total 63700 · IT/AV Expenses	5,700.00
Total 64000 · Arts Expenses	7,020.00
Total 65000 · Educational Ministry Expenses	13,750.00
Total 65500 · Children & Family Ministry Expenses	8,950.00
Total 66000 · Youth Ministry Expenses	27,075.00
Total 67000 · Missions Committee Expenses	4,860.00
Total 68000 · Evangelism Committee Expenses	2,900.00
Total 69000 · Fellowship Expenses	10,900.00
Total 70000 · Publicity & Communications Exp.	15,300.00
Total 71000 · Worship Expenses	13,345.00
Total 72000 · Stewardship Expenses	5,500.00
Total 73000 · Finance Committee	65,508.00
Total 74000 · Parish Ministry Expenses	4,750.00
Total 75000 · LSS Synod & General Benevolence	66,500.00
Total 76000 · Mission Benevolence	20,500.00
Total 77000 · Social Ministry Benevolence	25,500.00

<b>Total Expense</b>	<b><u>1,487,695.00</u></b>
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<b>Net Expense less Receipts</b>	<b><u>0.00</u></b>
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